

Section 3: About Your Organisation

Name of Organisation:

BERWICK YOUTH PROJECT

What type of organisation are you? (please tick)

Registered Charity

Unregistered community group/Club/Society

Other (please state)

Do you have a set of rules or a constitution? (please tick)
(please supply a copy if this is your first application to BTC)

Yes

No

Where does your organisation work? (please tick)

Just in the Berwick, Tweedmouth
and/or Spittal area

Regionally in the North East
and/or Southern Scotland

Throughout Northumberland

Nationally

For the most recent financial year please state:

Income:

£191,676

Expenditure:

£296,039

Year End Balance:

£987,997

What does your organisation do:

BERWICK YOUTH PROJECT HAS PROVIDED A SUPPORT SERVICE TO YOUNG PEOPLE
(AGED 11 TO 25 RESIDENT IN THE FORMER BERWICK BOROUGH) SINCE 1995.

THE CHARITY EMPLOYS FOUR QUALIFIED STAFF TO DELIVER:

- INFORMATION, SUPPORT AND COUNSELLING,
- SUPPORTED ACCOMMODATION,
- YOUTH CLUBS, ACTIVITIES AND OUTDOOR EDUCATION,
- ALTERNATIVE EDUCATION PROJECT,

FROM ITS TOWN CENTRE BASE IN GOLDEN SQUARE, BERWICK.

How many people take part in your activities each year?

278 TOOK PART IN THE 12 MONTHS APRIL 2023 TO MARCH 2024.

How many people are involved in your organisation? (Committee, volunteers, paid staff)

TRUSTEES - 12

VOLUNTEERS - 6

PAID STAFF - 4

Section 4: Your Project

Describe your project (Continue on a separate sheet as necessary; include any drawings or plans of your project that will help explain what it is about)

THE CHARITY WILL CELEBRATE 30 YEARS OF SERVICE IN MAY 2025.
 WE PROPOSE TO DO THIS BY HOLDING THE TOWNS FIRST 'YOUNG PEOPLES FESTIVAL' ON MONDAY 26TH MAY, ON MARYGATE. WE'D LIKE TO INCLUDE UNIFORMED, ARTS AND SPORTS ORGANISATIONS TO MARK THE EXCELLENT ^{WORK} CARRIED OUT EVERY WEEK, AND CHALLENGE THE OFTEN-HEARD COMMENT "THERE'S NOTHING FOR KIDS TO DO."
 WE WILL BE APPLYING FOR A STREET CLOSURE TO ACCOMMODATE:
 - ROCK CLIMBING TOWER (SECURED)
 - PORTABLE 'PUMP TRACK' AND CYCLE EQUIPMENT
 - 20 STALLS FOR A 'TEEN MARKET'
 AND OTHER SUCH ACTIVITIES AS APPROPRIATE.

Why is it needed? (include details of any research you have carried out to identify the need 2and describe any specific benefits for the people of Berwick, Tweedmouth and Spittal)

WE WISH TO CELEBRATE THE MANY ORGANISATIONS, VOLUNTEERS AND WORKERS WHO ENRICH THE LIVES OF YOUNG PEOPLE IN THE AREA.

How will you measure the success of your project?

MEASURING ATTENDANCE
 RECORDING FEEDBACK FROM PARTICIPANTS AND PROVIDERS

What is the total Cost of your project?

PLEASE PROVIDE A PROJECT BUDGET £ 5000

Have you asked any other organisation for help to fund the project?

Yes

No

NOT
YET

If yes, please give details below

Organisation	Amount requested	Outcome

Section 4: Your Project (Continued)

What will the Town Council grant be used for?

Here you should list either individual items you want the Town Council to help pay for e.g. Toilets or insurance or areas of expenditure you want help with e.g. printing or publicity. Do not provide a list of unrelated items and a single cost for them all.

Item	Cost	Purchase or hire?	Town Council contribution
STREET CLOSURE COSTS INC SIGNAGE	tbc		
RENTAL OF MARKET STALLS	£600	HIRE	
PUBLICITY MATERIALS	tbc.		
OTHER HIRE COSTS E.G. CYCLE TRACK	tbc		
Total requested from the Town Council This amount must not exceed £2500			£2500

How will you publicise the Town Council's assistance (for example at the event and/or in publicity or other material)

ACKNOWLEDGED IN PUBLICITY MATERIAL AND SOCIAL MEDIA

What will happen if you are not given funding at this time?

THE EVENT WOULD NOT TAKE PLACE IN THE PROPOSED FORMAT.
WE HAVE SECURED THE TOWN HALL FOR THAT DATE AND MAY RUN A
SCALED DOWN EVENT THERE, OR JUST WITHIN OUR PREMISES AT
GOLDEN SQUARE.